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RESOLUTION NO. 08-129

RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA AUTHORIZING SUPPLEMENTAL APPROPRIATIONS TO THE ANNUAL BUDGET FOR FISCAL YEAR 2007-2008 AND IN PARTICULAR, REVISING THE BUDGET TO SUPPLEMENT REVENUES WITHIN THE GENERAL FUND, STORMWATER UTILITY FUND, BUILDING BETTER COMMUNITIES GRANT FUND, CHILDREN'S TRUST FUND, CHARTER SCHOOL FUND, CAPITAL PROJECTS-300 UNITS FUND AND WATER & SEWERS FUND, WITH CORRESPONDING BALANCED EXPENDITURES, IN THE AMOUNTS LISTED IN EXHIBIT "1".

WHEREAS, Hialeah Charter § 3.08(e)(1) allows the City Council, upon request of the Mayor, to make supplemental appropriations, by resolution, for the fiscal year if revenues exceed the estimated amount provided in the annual budget.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The foregoing facts and recitations contained in the preamble to this resolution are hereby adopted and incorporated by reference as if fully set forth herein.

Section 2: The City of Hialeah, Florida hereby authorizes supplemental appropriations to the annual budget for fiscal year 2007-2008 and in particular, revising the budget to supplement revenues within the General Fund, Stormwater Utility Fund, Building Better Communities Grant Fund, Charter School Fund, Capital Projects-300 Units Fund and Water & Sewers Fund, with corresponding balanced expenditures, in the amounts listed in Exhibit "1", which is attached hereto and made a part hereof.

PASSED AND ADOPTED this 23rd day of September, 2008.



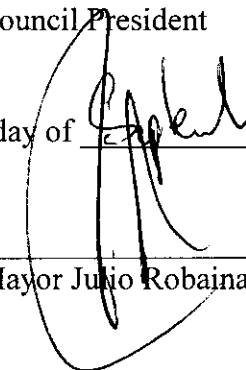
Esteban Bovo
Council President

Attest:

Approved on this 27 day of April, 2008.

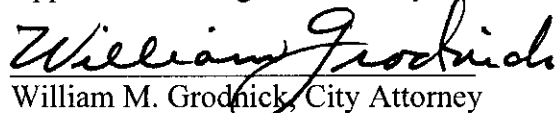


Rafael E. Granado, City Clerk



Mayor Julio Robaina

Approved as to legal sufficiency and form:



William M. Grodnick, City Attorney

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Resolution was adopted by a 6-0-1 vote with Councilmembers Bovo, Caragol, Casals-Muñoz, Garcia-Martinez, Hernandez, and Yedra voting "Yes" and Councilmember Gonzalez absent.

EXHIBIT I**SUPPLEMENTAL APPROPRIATIONS**

Department	Account Number	Account Name	Increase / (Decrease)
GENERAL FUND	001.0202.321.210	Business Tax - Renewals	(6,500.00)
	001.0202.524.526	Operating Supplies - Miscellaneous	6,500.00
			<u>0.00</u>
	001.3110.337.701J	County Grant - FCAT	(56,000.00)
	001.3110.571.130J	Temporary Salaries - FCAT	49,345.00
	001.3110.571.441J	FCAT Database	4,110.00
	001.3110.571.527J	Operating Supplies - FCTA	2,545.00
	001.3110.366.400	Gift - Library Donation	(4,000.00)
	001.3110.571.660	Capital Outlay - Books	4,000.00
			<u>0.00</u>
	001.3130.347.260	Corporate Picnics	(7,725.00)
	001.3130.571.528	Operating Supplies-Corporate Picnics	7,725.00
	001.3130.369.000	Staples Dream Park Challenge	(1,000.00)
	001.3130.572.492	Dream Park Challenge-Dent Park	1,000.00
			<u>0.00</u>
	001.3140.366.200	Donation's - Mayor's Ball	(6,247.46)
	001.3140.574.492I	Special Events - Mayor's Gala	6,247.46
	001.3140.366.100	Sponsorships	(10,000.00)
	001.3140.574.492J	Special Events - Eco Festival	10,000.00
			<u>0.00</u>
NET CHANGES			0.00

**STORM WATER UTILITY
FUND**

112.0000.314.300	Storm Water Utility - User Fees	(300,000.00)
112.3211.530.467	ROW / Canal Maintenance	40,000.00
112.3211.530.642	NPDES	20,000.00
112.3211.530.643	Drainage Repair & Reconstruction	70,000.00
112.3211.530.644	Striping	40,000.00
112.3211.530.646	Resurfacing	30,000.00
112.3211.530.648	Landscaping	100,000.00
		<hr/>
		0.00
	NET CHANGES	0.00

**BUILDING BETTER
COMMUNITIES GRANT
FUND**

118.0000.337.700	Bond Issue	(53,881.67)
118.3130.572.662	Graham Park	<u>53,881.67</u>
		0.00

NET CHANGES 0.00

**CAPITAL PROJECTS -
300 UNIT FUND**

302.0000.384.100	Loan Proceeds	(1,111,480.32)
302.8500.554.620	Capital Outlay - SunTrust Line	<u>1,111,480.32</u>
		0.00

NET CHANGES	0.00
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CHARTER SCHOOL FUND

305.0000.369.400	Contribution from General Fund	(57,206.00)
305.8500.578.650	Construction in Progress	<u>57,206.00</u>
		0.00

NET CHANGES	0.00
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WATER & SEWERS FUND

450.9530.389.400	A/A Miami Dade County JPA	(1,900,000.00)
450.9530.536.634	Construction	<u>1,900,000.00</u>
		0.00

NET CHANGES	0.00
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